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7400 East Imperial Hwy., Downey, CA 90242 ■ (562) 940-8400



Margaret Donnellan Todd  
County Librarian

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

November 18, 2014

#86

November 18, 2014

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Dear Supervisors:

**2013-14 FISCAL YEAR-END REPORT FOR  
THE LIBRARY FACILITIES MITIGATION FEE FUNDS AND  
UPDATED CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES  
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

**SUBJECT**

The Public Library is recommending that the Board of Supervisors (Board) receive and file the fiscal year-end report for the library facilities mitigation fee funds and adopt the resolution updating the capital improvement plan for public library facilities.

**IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING,**

- 1) Receive and file the attached Fiscal Year-End Report for the Library Facilities Mitigation Fee Funds for Fiscal Year 2013-14.
- 2) Adopt the attached resolution updating the Capital Improvement Plan for Public Library Facilities as of November 18, 2014.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On October 27, 1998, the Board adopted an ordinance establishing a library facilities mitigation fee to assist in defraying the Public Library's increase in costs associated with new residential development projects. This was codified as Chapter 22.72 of the Los Angeles County Code, took effect on December 26, 1998, and was implemented in all unincorporated communities served by the Public Library. A separate fund was established for each of the Public Library's seven planning areas.

--Fiscal Year-End Report

Government Code section 66006, subdivision (b)(1) requires that within 180 days after the last day of each fiscal year, the County of Los Angeles (County) make available to the public specific information for each separate account or fund established for library facilities mitigation fees collected.

--Capital Improvement Plan

Government Code section 66002, subdivision (b) requires the County to update annually a capital improvement plan and adopt the plan by a resolution of the Board at a noticed public hearing.

**Implementation of Strategic Plan Goals**

Approval of the recommended actions is consistent with the County's Strategic Plan Goals in the area of Operational Effectiveness/Fiscal Sustainability (Goal 1).

**FISCAL IMPACT/FINANCING**

This is not a net County cost program. The costs of administration are prorated and charged to each fund account in accordance with the report adopted by the Board on October 27, 1998 when the library facilities mitigation fee was established.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Government Code section 66006, subdivision (b)(1) requires the County to make available to the public information for each separate account or fund regarding the type of fee in the account or fund; the amount of the fee; the beginning and ending balance; the amount of fees collected and interest earned; public improvements on which fees were expended and the amount of the expenditures on each public improvement; the approximate date by which construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement; a description of each interfund transfer or loan made from the account or fund; and the amount of any refunds made. Attached is the fiscal year-end report reflecting these aforementioned requirements.

Government Code section 66002, subdivision (b) requires the County to update its Capital Improvement Plan, which shall indicate the approximate location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the library facilities mitigation fees. Attached is the updated Capital Improvement Plan reflecting these requirements.

Notice of the public hearing was given pursuant to Government Code section 65090.

The attached resolution was approved as to form by County Counsel.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The Public Library strives to provide its customers with strong service and adequate facilities. The library facilities mitigation fees provide revenue to assist the Public Library in meeting the needs of a growing population in the unincorporated areas of the County by planning and constructing new

The Honorable Board of Supervisors

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library facilities and enhancing existing library facilities.

**CONCLUSION**

If there are any questions or there is a need for additional information, please contact Yolanda De Ramus, Chief Deputy, at (562) 940-8412.

Respectfully submitted,

A handwritten signature in cursive script that reads "Margaret Donnellan Todd". The signature is written in black ink on a white background.

MARGARET DONNELLAN TODD

County Librarian

MDT:YDR:AC:EM:

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Enclosures

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Auditor-Controller

**RESOLUTION OF THE BOARD OF SUPERVISORS  
FOR ADOPTING THE UPDATED CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES  
TO BE FINANCED WITH LIBRARY FACILITIES MITIGATION FEES**

**WHEREAS**, population growth associated with new residential development in unincorporated areas of the County of Los Angeles (County) results in a demand for public library facilities in excess of the existing capacity of the County Public Library and the County General Plan and other provisions of law require such development impact to be mitigated; and

**WHEREAS**, existing and future sources of revenue are inadequate to fund substantial portions of the County Public Library facilities needed to avoid unacceptable service levels and related adverse impacts; and

**WHEREAS**, on October 27, 1998, the County Librarian filed with this Board a report recommending the establishment of a library facilities mitigation fee to generate additional funds to provide public library facilities to accommodate the library needs generated by such development. At that time, the Board adopted a capital improvement plan for public library facilities to be financed with the fees; and

**WHEREAS**, the capital improvement plan indicates the approximate locations, sizes, time of availability and cost estimates for all facilities or improvements to be financed with the library facilities mitigation fees, in compliance with the requirements of Government Code section 66002, subdivision (a); and

**WHEREAS**, the County is required to annually update the capital improvement plan for public library facilities in accordance with the Government Code section 66002, subdivision (b); and

**WHEREAS**, notice of a public hearing regarding adoption of such updated capital improvement plan was given as required by law; and

**WHEREAS**, on November 18, 2014, the Board held a public hearing at which the Board considered the adoption of an updated capital improvement plan for public library facilities to be financed with the library facilities mitigation fees; and

**WHEREAS**, at the public hearing all interested persons were given an opportunity to appear and be heard; the Board considered the testimony of all interested persons for or against the adoption of the updated capital improvement plan for public library facilities; evidence was presented to the Board on the matters before it; and at the conclusion of the hearing the Board was fully advised on these matters and was authorized to proceed as hereinafter provided; and

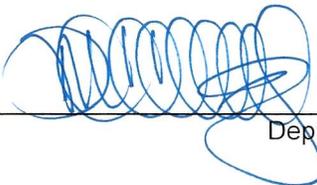
**WHEREAS**, on the basis of all of the foregoing, the Board has determined at this time to adopt the updated capital improvement plan for public library facilities dated November 18, 2014, as amended at the public hearing; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Supervisors hereby adopts the updated capital improvement plan for public library facilities dated November 18, 2014, as amended.

The foregoing resolution was, on the 18th day of November, 2014, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

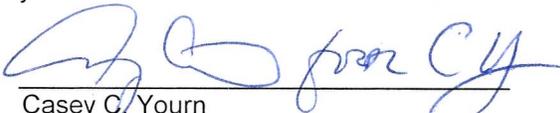


SACHI A. HAMAI, Executive Officer-Clerk of the  
Board of Supervisors of the County of Los Angeles

  
\_\_\_\_\_  
Deputy

APPROVED AS TO FORM:

Mark Saladino  
County Counsel

By:   
\_\_\_\_\_  
Casey C. Youn  
Deputy County Counsel

**COUNTY OF LOS ANGELES PUBLIC LIBRARY**

**LIBRARY FACILITIES MITIGATION FEE FUNDS  
2013-14 FISCAL YEAR-END REPORT**

	Fund BM1 Developer Fee Area 1 Santa Clarita Valley	Fund BM 2 Developer Fee Area 2 Antelope Valley	Fund BM3 Developer Fee Area 3 West San Gabriel Valley	Fund BM4 Developer Fee Area 4 East San Gabriel Valley	Fund BM5 Developer Fee Area 5 Southeast County	Fund BM6 Developer Fee Area 6 Southwest County	Fund BM7 Developer Fee Area 7 Santa Monica Mountains
Beginning Balance	\$ 11,229,422	\$ 873,619	\$ 460,240	\$ 449,956	\$ 1,199,203	\$ 1,317,229	\$ 21,536
Interfund Transfers	0	0	0	0	0	0	0
Loans	0	0	0	0	0	0	0
Fees Collected	298,756	8,369	44,313	34,292	306,459	33,150	13,084
Refunds <sup>1</sup>	0	0	0	0	0	0	0
Interest Earned	25,393	4,995	3,009	2,929	8,702	8,410	177
Funds Transferred In	0	0	0	0	0	0	0
Expenditures	<u>(10,619,289) (a)</u>	<u>(311,061) (b)</u>	<u>(4,115) (c)</u>	<u>(1,652) (d)</u>	<u>(49,933) (e)</u>	<u>(19,753) (f)</u>	<u>(11,121) (g)</u>
Ending Balance	<u>\$ 934,282</u>	<u>\$ 575,922</u>	<u>\$ 503,447</u>	<u>\$ 485,525</u>	<u>\$ 1,464,431</u>	<u>\$ 1,339,036</u>	<u>\$ 23,676</u>
Developer Fee Rate <sup>2</sup>	\$857	\$831	\$867	\$855	\$858	\$864	\$860

**Description of Expenditures:**

- (a) General developer fee program administration costs and direct project costs related to the Castaic Library (Total Cost of \$40,253, 16% of Cost comes from Fees) and Stevenson Ranch Library (Total Cost of \$15,000,000, 71% of Cost comes from Fees).
- (b) General developer fee program administration costs and direct costs related to the projects at the Acton/Agua Dulce Library (Total Cost of \$2,471, 100% of Cost comes from Fees) and Quartz Hill Library (Total Cost of \$307,000, 100% of Cost comes from Fees).
- (c) General developer fee program administration costs and direct costs related to the San Fernando Amazon Kindle eReader Pilot Program (Total Cost of \$1,739, 100% of Cost comes from Fees).
- (d) General developer fee program administration costs.
- (e) General developer fee program administration costs and direct costs related to projects at the East Los Angeles Library (Total Cost of \$1,107, 100% of Cost comes from Fees), El Camino Real Library (Total Cost of \$43,551, 100% of Cost comes from Fees), and Pico Rivera Library (Total Cost of \$105,432, 1% of Cost comes from Fees).
- (f) General developer fee program administration costs and direct costs related to the Lennox Library project (Total Cost of \$61,011, 28% of Cost comes from Fees).
- (g) General developer fee program administration costs and direct costs related to the Malibu Library project (Total Cost of \$6,702, 64% of Cost comes from Fees), direct project costs and Amazon Kindle eReader Pilot Program for the Topanga Library (Total Cost of \$4,346, 100% of Cost comes from Fees) as well as Amazon Kindle eReader Pilot Program at the Agoura Hills/Las Virgenes Library (Total Cost of \$803, 100% of Cost comes from Fees).

**Notes:**

<sup>1</sup> Refunds refer to amount of refunds made pursuant to Government Code section 66006, subdivision (H).

<sup>2</sup> In accordance with the County Code Chapter 22.72.040, fees are adjusted annually based on the Consumer Price Index (CPI) and are charged on a per dwelling unit basis at the time building permits are issued.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY**  
**CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES**  
**AS OF NOVEMBER 18, 2014**

**PLANNING AREA 1 - SANTA CLARITA VALLEY**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2014-2020	<b>Castaic Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 1,127,000	49,000 sq. ft.	Incomplete	
			Construction	\$ 11,074,000	12,250 sq. ft.		
			Library Materials	<u>\$ 217,896</u>	7,782 items		
			Total Project Cost <sup>1</sup>	<u>\$ 12,418,896</u>			
2014-2020	<b>Newhall Ranch Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 3,312,000	144,000 sq. ft.	Incomplete	
			Construction	\$ 32,544,000	36,000 sq. ft.		
			Library Materials	<u>\$ 5,466,776</u>	195,242 items		
			Total Project Cost <sup>1</sup>	<u>\$ 41,322,776</u>			
2014-2020	<b>Stevenson Ranch Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 1,104,000	48,000 sq. ft.	Incomplete	
			Construction	\$ 10,848,000	12,000 sq. ft.		
			Library Materials	<u>\$ 1,905,148</u>	68,041 items		
			Total Project Cost <sup>1</sup>	<u>\$ 13,857,148</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS		PROJECT STATUS	COMMENTS
2014-2020	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ <u>1,313,112</u>	Incomplete	
PLANNING AREA 1 SUMMARY			LAND	\$ 5,543,000		The Total Cost of \$72,357,529 will be financed by existing and future library facilities mitigation fees and other funding sources.
			CONSTRUCTION	\$ 54,466,000		
			LIBRARY MATERIALS	\$ 7,589,820		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ <u>1,313,112</u>		
			TOTAL PROJECT COST	\$ 68,911,932		
			PROGRAM ADMINISTRATION	\$ <u>3,445,597</u>		
<b>TOTAL COST</b>	<b>\$ <u>72,357,529</u></b>					

<sup>1</sup>Based on current estimated costs for land value, construction and library materials.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY**  
**CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES**  
**AS OF NOVEMBER 18, 2014**

**PLANNING AREA 2 - ANTELOPE VALLEY**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2014-2020	<b>Antelope Valley Bookmobile Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	\$ -	- items		
			Total Project Cost <sup>1</sup>	<u>\$ 9,480,000</u>			
2014-2020	<b>Littlerock Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	\$ 134,540	4,805 items		
			Total Project Cost <sup>1</sup>	<u>\$ 9,614,540</u>			
2014-2020	<b>Quartz Hill Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 528,000	48,000 sq. ft.	Incomplete	
			Construction	\$ 10,848,000	12,000 sq. ft.		
			Library Materials	\$ 406,224	14,508 items		
			Total Project Cost <sup>1</sup>	<u>\$ 11,782,224</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2014-2020	<b>Centennial Library Service Area</b> (Unincorporated areas)	New Library	Land Construction Library Materials	\$ 1,408,000 \$ 28,928,000 \$ 4,857,944	128,000 sq. ft. 32,000 sq. ft. 173,498 items	Incomplete	
			Total Project Cost <sup>1</sup>	<u>\$ 35,193,944</u>			
2014-2020	<b>East Lancaster Library Service Area</b> (Includes the City of Lancaster and unincorporated areas)	New Library	Land Construction Library Materials	\$ 440,000 \$ 9,040,000 \$ 224,084	40,000 sq. ft. 10,000 sq. ft. 8,003 items	Incomplete	
			Total Project Cost <sup>1</sup>	<u>\$ 9,704,084</u>			
2014-2020	<b>Lake Elizabeth Library Service Area</b> (Unincorporated areas)	New Library	Land Construction Library Materials	\$ 440,000 \$ 9,040,000 \$ 418,264	40,000 sq. ft. 10,000 sq. ft. 14,938 items	Incomplete	
			Total Project Cost <sup>1</sup>	<u>\$ 9,898,264</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2014-2020	<b>Pearblossom Bookmobile Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	<u>\$ 58,604</u>	2,093 items		
			Total Project Cost <sup>1</sup>	<u>\$ 9,538,604</u>			
2014-2020	<b>West Lancaster Library Service Area</b> (Includes the City of Lancaster and unincorporated areas)	New Library	Land	\$ 968,000	88,000 sq. ft.	Incomplete	
			Construction	\$ 19,888,000	22,000 sq. ft.		
			Library Materials	<u>\$ 3,343,508</u>	119,411 items		
			Total Project Cost <sup>1</sup>	<u>\$ 24,199,508</u>			
2014-2020	<b>Various Library Service Areas</b>	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 4,090,444</u>		Incomplete	

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS		PROJECT STATUS	COMMENTS
PLANNING AREA 2 SUMMARY			LAND CONSTRUCTION LIBRARY MATERIALS ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ 5,104,000 \$ 104,864,000 \$ 9,443,168 <u>\$ 4,090,444</u>		The Total Cost of \$129,676,693 will be financed by existing and future library facilities mitigation fees and other funding sources.
			TOTAL PROJECT COST	\$ 123,501,612		
			PROGRAM ADMINISTRATION	<u>\$ 6,175,081</u>		
			<b>TOTAL COST</b>	<u><u>\$ 129,676,693</u></u>		

Based on current estimated costs for land value, construction and library materials.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY  
CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES  
AS OF NOVEMBER 18, 2014**

**PLANNING AREA 3 - WEST SAN GABRIEL VALLEY**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2014-2020	<b>Duarte Library Service Area</b> (Includes the Cities of Duarte, Bradbury, and unincorporated areas)	New Library	Land	\$ 1,508,000	52,000 sq. ft.	Incomplete	
			Construction	\$ 11,752,000	13,000 sq. ft.		
			Library Materials	<u>\$ 381,892</u>	13,639 items		
			Total Project Cost <sup>1</sup>	<u>\$ 13,641,892</u>			
2014-2020	<b>Various Library Service Areas</b>	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 9,661,996</u>		Incomplete	

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS	PROJECT STATUS	COMMENTS																												
PLANNING AREA 3 SUMMARY			<table> <tr> <td>LAND</td> <td>\$</td> <td>1,508,000</td> <td></td> </tr> <tr> <td>CONSTRUCTION</td> <td>\$</td> <td>11,752,000</td> <td></td> </tr> <tr> <td>LIBRARY MATERIALS</td> <td>\$</td> <td>381,892</td> <td></td> </tr> <tr> <td>ENHANCEMENT OF EXISTING LIBRARY FACILITIES</td> <td>\$</td> <td><u>9,661,996</u></td> <td></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td>\$</td> <td></td> <td>23,303,888</td> </tr> <tr> <td>PROGRAM ADMINISTRATION</td> <td>\$</td> <td></td> <td><u>1,165,194</u></td> </tr> <tr> <td><b>TOTAL COST</b></td> <td>\$</td> <td></td> <td><u><u>24,469,082</u></u></td> </tr> </table>	LAND	\$	1,508,000		CONSTRUCTION	\$	11,752,000		LIBRARY MATERIALS	\$	381,892		ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$	<u>9,661,996</u>		TOTAL PROJECT COST	\$		23,303,888	PROGRAM ADMINISTRATION	\$		<u>1,165,194</u>	<b>TOTAL COST</b>	\$		<u><u>24,469,082</u></u>		The Total Cost of \$24,469,082 will be financed by existing and future library facilities mitigation fees and other funding sources.
LAND	\$	1,508,000																															
CONSTRUCTION	\$	11,752,000																															
LIBRARY MATERIALS	\$	381,892																															
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TOTAL PROJECT COST	\$		23,303,888																														
PROGRAM ADMINISTRATION	\$		<u>1,165,194</u>																														
<b>TOTAL COST</b>	\$		<u><u>24,469,082</u></u>																														

<sup>1</sup> Based on current estimated costs for land value, construction and library materials.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY**  
**CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES**  
**AS OF NOVEMBER 18, 2014**

**PLANNING AREA 4 - EAST SAN GABRIEL VALLEY**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2014-2020	<b>Hacienda Heights Library Service Area</b> (Includes the City of La Habra Heights and unincorporated areas)	New Library	Land	\$ 2,880,000	144,000 sq. ft.	Incomplete	
			Construction	\$ 32,544,000	36,000 sq. ft.		
			Library Materials	<u>\$ 3,328,416</u>	118,872 items		
			Total Project Cost <sup>1</sup>	<u>\$ 38,752,416</u>			
2014-2020	<b>Rowland Heights Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 2,480,000	124,000 sq. ft.	Incomplete	
			Construction	\$ 28,024,000	31,000 sq. ft.		
			Library Materials	<u>\$ 1,349,516</u>	48,197 items		
			Total Project Cost <sup>1</sup>	<u>\$ 31,853,516</u>			
2014-2020	<b>West Covina Library Service Area</b> (Includes the City of West Covina and unincorporated areas)	New Library	Land	\$ 3,200,000	160,000 sq. ft.	Incomplete	
			Construction	\$ 36,160,000	40,000 sq. ft.		
			Library Materials	<u>\$ 1,842,120</u>	65,790 items		
			Total Project Cost <sup>1</sup>	<u>\$ 41,202,120</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2014-2020	<b>West Covina East Library Service Area</b> (Includes the City of West Covina and unincorporated areas)	New Library	Land Construction Library Materials  Total Project Cost <sup>1</sup>	\$ 2,880,000 \$ 32,544,000 \$ 5,400,080  \$ 40,824,080	144,000 sq. ft. 36,000 sq. ft. 192,860 items	Incomplete	
2014-2020	<b>Various Library Service Areas</b>	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 12,143,312</u>		Incomplete	
<b>PLANNING AREA 4 SUMMARY</b>			LAND CONSTRUCTION LIBRARY MATERIALS ENHANCEMENT OF EXISTING LIBRARY FACILITIES  TOTAL PROJECT COST PROGRAM ADMINISTRATION <b>TOTAL COST</b>	\$ 11,440,000 \$ 129,272,000 \$ 11,920,132  <u>\$ 12,143,312</u>  \$ 164,775,444 <u>\$ 8,238,772</u> <u>\$ 173,014,216</u>			The Total Cost of \$173,014,216 will be financed by existing and future library facilities mitigation fees and other funding sources.

<sup>1</sup>Based on current estimated costs for land value, construction and library materials.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY**  
**CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES**  
**AS OF NOVEMBER 18, 2014**  
**PLANNING AREA 5 - SOUTHEAST**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2014-2020	<b>A C Bilbrew Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 1,160,000	40,000 sq. ft.	Incomplete	
		Construction	\$ 9,040,000	10,000 sq. ft.			
		Library Materials	<u>\$ -</u>	- items			
		Total Project Cost <sup>1</sup>	<u>\$ 10,200,000</u>				
2014-2020	<b>Florence Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 3,596,000	124,000 sq. ft.	Incomplete	
		Construction	\$ 28,024,000	31,000 sq. ft.			
		Library Materials	<u>\$ 3,352,776</u>	119,742 items			
		Total Project Cost <sup>1</sup>	<u>\$ 34,972,776</u>				
2014-2020	<b>Graham Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 2,204,000	76,000 sq. ft.	Incomplete	
		Construction	\$ 17,176,000	19,000 sq. ft.			
		Library Materials	<u>\$ 1,592,612</u>	56,879 items			
		Total Project Cost <sup>1</sup>	<u>\$ 20,972,612</u>				

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2014-2020	Los Nietos Library Service Area (Unincorporated areas)	New Library	Land	\$ 1,160,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	\$ -	- items		
			Total Project Cost <sup>1</sup>	<u>\$ 10,200,000</u>			
2014-2020	South Whittier Library Service Area (Unincorporated areas)	New Library	Land	\$ 1,740,000	60,000 sq. ft.	Incomplete	
			Construction	\$ 13,560,000	15,000 sq. ft.		
			Library Materials	<u>\$ 4,034,856</u>	144,102 items		
			Total Project Cost <sup>1</sup>	<u>\$ 19,334,856</u>			
2014-2020	Willowbrook Library Service Area (Unincorporated areas)	New Library	Land	\$ 1,740,000	60,000 sq. ft.	Incomplete	
			Construction	\$ 13,560,000	15,000 sq. ft.		
			Library Materials	<u>\$ 1,443,036</u>	51,537 items		
			Total Project Cost <sup>1</sup>	<u>\$ 16,743,036</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS		PROJECT STATUS	COMMENTS
2014-2020	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ 22,516,616	Incomplete	
PLANNING AREA 5 SUMMARY			LAND	\$ 11,600,000		The Total Cost of \$141,686,891 will be financed by existing and future library facilities mitigation fees and other funding sources.
			CONSTRUCTION	\$ 90,400,000		
			LIBRARY MATERIALS	\$ 10,423,280		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ 22,516,616		
			TOTAL PROJECT COST	\$ 134,939,896		
			PROGRAM ADMINISTRATION	\$ 6,746,995		
			<b>TOTAL COST</b>	<u>\$ 141,686,891</u>		

Based on current estimated costs for land value, construction and library materials.

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**PLANNING AREA 6 - SOUTHWEST**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2014-2020	<b>Avalon Library Service Area</b> (Includes the City of Avalon and unincorporated areas)	New Library	Land	\$ 2,600,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	\$ -	- items		
			Total Project Cost <sup>1</sup>	<u>\$ 11,640,000</u>			
2014-2020	<b>Hawthorne Library Service Area</b> (Includes the City of Hawthorne and unincorporated areas)	New Library	Land	\$ 13,520,000	208,000 sq. ft.	Incomplete	
			Construction	\$ 47,008,000	52,000 sq. ft.		
			Library Materials	\$ 5,587,988	199,571 items		
			Total Project Cost <sup>1</sup>	<u>\$ 66,115,988</u>			
2014-2020	<b>Lloyd Taber-Marina Del Rey Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 2,600,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	\$ -	- items		
			Total Project Cost <sup>1</sup>	<u>\$ 11,640,000</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2014-2020	<b>Lomita Library Service Area</b> (Includes the City of Lomita and unincorporated areas)	New Library	Land Construction Library Materials  Total Project Cost <sup>1</sup>	\$ 3,120,000 \$ 10,848,000 \$ 573,552  \$ 14,541,552	48,000 sq. ft. 12,000 sq. ft. 20,484 items	Incomplete	
2014-2020	<b>Masao W. Satow Library Service Area</b> (Unincorporated areas)	New Library	Land Construction Library Materials  Total Project Cost <sup>1</sup>	\$ 2,600,000 \$ 9,040,000 \$ -  \$ 11,640,000	40,000 sq. ft. 10,000 sq. ft. - items	Incomplete	
2014-2020	<b>Wiseburn Library Service Area</b> (Unincorporated areas)	New Library	Land Construction Library Materials  Total Project Cost <sup>1</sup>	\$ 2,600,000 \$ 9,040,000 \$ -  \$ 11,640,000	40,000 sq. ft. 10,000 sq. ft. - items	Incomplete	

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS		PROJECT STATUS	COMMENTS
2014-2020	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ <u>3,174,048</u>	Incomplete	
PLANNING AREA 6 SUMMARY			LAND	\$ 27,040,000		The Total Cost of \$136,911,167 will be financed by existing and future library facilities mitigation fees and other funding sources.
			CONSTRUCTION	\$ 94,016,000		
			LIBRARY MATERIALS	\$ 6,161,540		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ <u>3,174,048</u>		
			TOTAL PROJECT COST	\$ 130,391,588		
			PROGRAM ADMINISTRATION	\$ <u>6,519,579</u>		
			<b>TOTAL COST</b>	\$ <u><u>136,911,167</u></u>		

<sup>1</sup> Based on current estimated costs for land value, construction and library materials.

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**PLANNING AREA 7 - SANTA MONICA MOUNTAINS**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS	PROJECT STATUS	COMMENTS
2014-2020	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost \$ <u>180,964</u>	Incomplete	
PLANNING AREA 7 SUMMARY			LAND \$ - CONSTRUCTION \$ - LIBRARY MATERIALS \$ - ENHANCEMENT OF EXISTING LIBRARY FACILITIES \$ <u>180,964</u> TOTAL PROJECT COST \$ 180,964 PROGRAM ADMINISTRATION \$ <u>9,048</u> TOTAL COST \$ <u><u>190,012</u></u>		The Total Cost of \$190,012 will be financed by existing and future library facilities mitigation fees and other funding sources.

\*Based on current estimated costs for land value, construction and library materials.